COCOM Initiative Fund and Significant Military Exercise Briefs

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Outline

- CCIF Funding
- CCIF Reporting
- SMEB Process Changes
- SMEB Updated CJCSI – Highlights
- Summary
- Issues and Questions

CCIF Funding

- FY05 appropriation was $25M + $25M supplemental
  - $49.8M expended
- FY06 appropriation was $25M – requested additional $25M
- To get CCIFs approved, COCOMs must provide
  - Programs that deliver maximum effect to warfighters
  - Provide for an emergent or unforeseen issue
  - Not previously funded by CCIF
  - Not an Unfunded Requirement
  - All expenses must be O&M
- After CCIFs are approved, COCOMs must report results to CJCS
  - What you bought
  - How did it help
- Stay on top of your request

CCIF Reporting

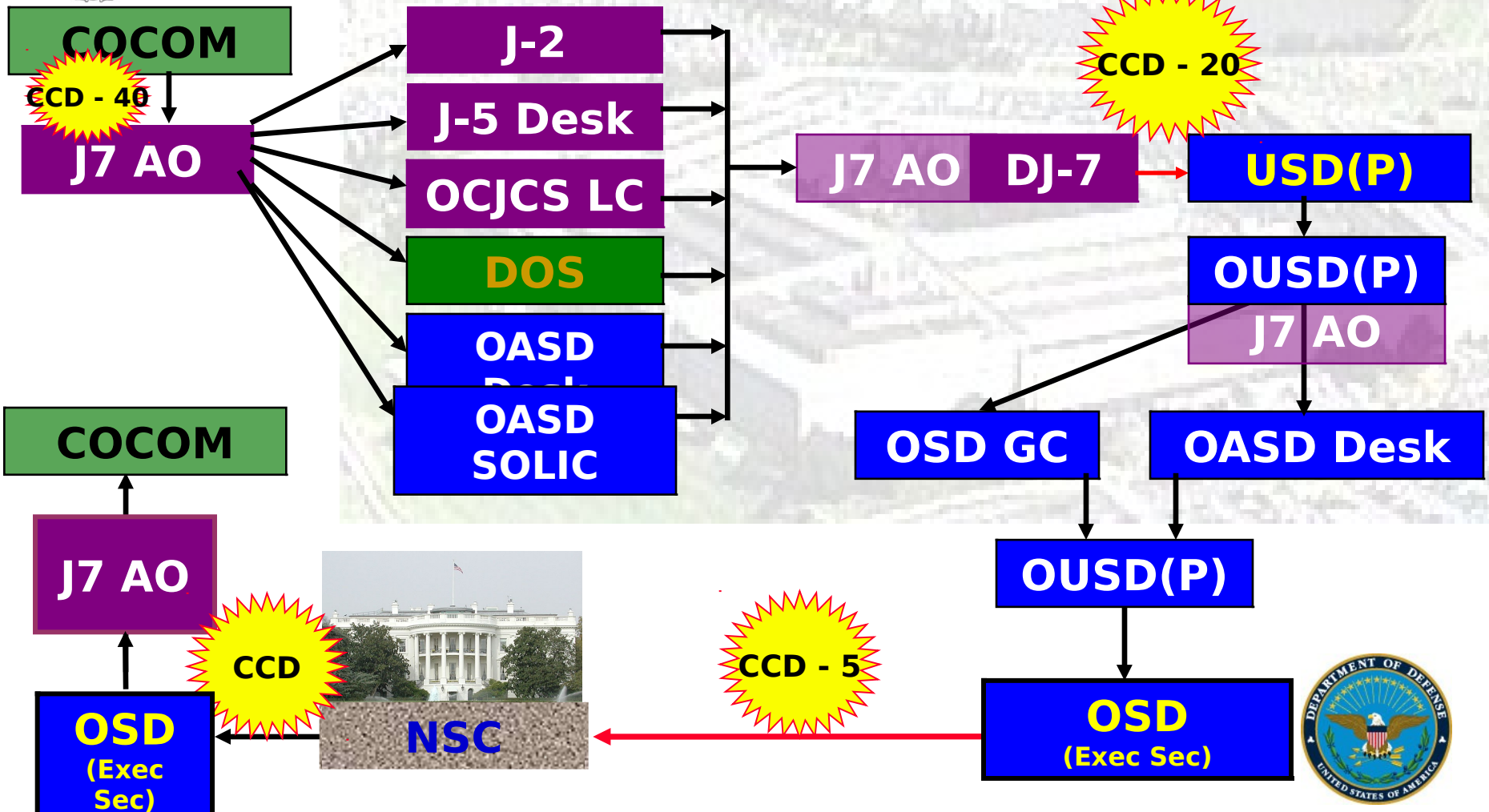
- Two overlapping reports of progress
  - Quarterly reports to OCJCS Comptroller on CCIF obligations and expenditures
  - Semi-annual reports to DJ-7 on CCIF program results -- focus on impact to the warfighter and CJCS Top 4 priorities
    - War on Terrorism
    - Transformation
    - Joint Warfighting Quality
    - Quality of Life

SMEB Process Changes

- Rules have changed from old DODD (C-5030.43) to NSPD - 42, 26 Jan 2005
- Upcoming DODI requires SMEB when:
  - PSA
  - *500* or more deploying from CONUS
    - Large scale
  - Attention by the media / public
  - COCOM concerns
- Eliminates potential to blindside leadership

OCOM CDR defines need for SME

SMEB Process



CCD = Critical Cancellation Date – COCOM defined

SMEB Minimums

- Provided to J-7 NLT 40 days prior to CCD
- Thorough description of exercise activities and locations
- Accurate personnel estimates
  - US Personnel: Active duty, Guard and Reserves by unit
  - US Personnel deploying from CONUS
  - Foreign personnel
- SOFA issues OSD and DOS
- Call J-7 to verify receipt and update numbers

Summary

CCIF

- Quarterly funding reports through OCJCS / Comptroller
  - Audit trail and accountability
- Semi - annual results reports through DJ-7
  - Show CJCS “Bang for his bucks”

SMEB

- NSPD – 42 is the governing document
  - SMENs don’t exist
  - Focus on large scale exercises or those in PSAs
  - CONUS deployments
- New DODI will include requirement for briefings when exercises “are likely to receive prominent attention by the public.”

Issues and Questions

Questions and Issues!

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